



State of New Jersey Local Government Services

Year: **Municipal User Friendly Budget**

MUNICIPALITY:

Municode: **Filename:** 1435_fba_2023.xlsm

Website:

Phone Number:

Mailing Address:

Municipality: **State:** **Zip:**

Mayor

First Name	Middle Name	Last Name	Term Expires	Business Email
Joseph		Jackson	12/31/2023	Jjackson@Rockawaytownship.org

Chief Administrative Officer

Patricia		Seeger		Pseeger@Rockawaytownship.org
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Chief Financial Officer

Lisa		Palmieri		Lpalmieri@Rockawaytownship.org
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Municipal Clerk

Everett		Falt		Efalt@Rockawaytownship.org
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Registered Municipal Accountant

Raymond		Sarinelli		Rasarinelli@Nisivoccia.com
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Governing Body Members

First Name	Middle Name	Last Name	Term Expires	Business Email
Howard		Kritz	12/31/2023	Hkritz@Rockawaytownship.org
Jonathan		Sackett	12/31/2025	Jsackett@Rockawaytownship.org
Mary		Noon	12/31/2025	Mnoon@Rockawaytownship.org
John		Quinn	12/31/2025	Jquinn@Rockawaytownship.org
Douglas		Brookes	12/31/2025	Dbrookes@Rockawaytownship.org
Emanuel		Friedlander	12/31/2025	Efriedlander@Rockawaytownship.org
Adam		Salberg	12/31/2023	Asalberg@Rockawaytownship.org
Rachael		Brookes	12/31/2025	Rbrookes@Rockawaytownship.org
Pawel		Wojtowicz	11/8/2023	Pwojtowicz@Rockawaytownship.org

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

<u>2022 Calendar Year Property Tax Levies - ALL entities levying property taxes</u>					<u>Current Year 2023 Budget</u>		
	<u>Calendar Year</u>	<u>Calendar Year</u>	<u>% of</u>	<u>Avg Residential</u>	<u>Taxes</u>	<u>Actual/Estimated</u>	<u>Tax Levy</u>
	<u>Tax Rate</u>	<u>Tax Levy</u>	<u>Total Levy</u>	<u>Taxpayer Impact</u>			
Municipal Purpose Tax	0.665	\$30,703,918.00	24.45%	\$2,725.02	Municipal Purpose Tax	ACTUAL	\$30,830,806.00
Municipal Library	0.034	\$1,608,639.00	1.28%	\$139.32	Municipal Library	ACTUAL	\$1,734,307.00
Municipal Open Space	0.007	\$346,163.00	0.28%	\$28.68	Municipal Open Space	ACTUAL	\$371,000.00
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.059	\$48,842,622.00	38.89%	\$4,339.54	Local School District	ESTIMATED	\$49,819,475.00
Regional School District	0.683	\$31,486,499.00	25.07%	\$2,798.78	Regional School District	ESTIMATED	\$33,513,348.00
County Purposes	0.267	\$12,304,890.74	9.80%	\$1,094.10	County Purposes	ESTIMATED	\$12,551,000.00
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.007	\$307,306.39	0.24%	\$28.68	County Open Space	ESTIMATED	\$313,460.00
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2022 Budget)	2.722	\$125,600,038.13	100.00%	\$11,154.13	Total ESTIMATED amount to be raised by taxes		\$129,133,396.00
<p>Total Taxable Valuation as of October 1, 2022 \$4,615,515,400.00 (To be used to calculate the current year tax rate)</p> <p>Current Year Average Residential Assessment \$409,777.00</p>					<p>Revenue Anticipated, Excluding Tax Levy 13,162,025.17</p> <p>Budget Appropriations, before Reserve for Uncollected Taxes 40,702,831.17</p> <p>Total Non-Municipal Tax Levy \$96,568,283.00</p> <p>Amount to be Raised by Taxes - Before RUT \$124,109,089.00</p> <p>Reserve for Uncollected Taxes (RUT) \$3,290,000.00</p> <p>Total Amount to be Raised by Taxes \$127,399,089.00</p>		
<u>Prior Year to Current Year Comparison</u>					<p>% of Tax Collections used to Calculate RUT 97.41%</p> <p>If % used exceeds the actual collection % then reference the statutory exception used </p>		
<u>Comparison - Municipal Purposes Tax Rate</u>					<u>Tax Collections - ACTUAL as of Prior Year</u>		
	Prior Year	Current Year	% Change (+/-)		Total Tax Revenue, Collections CY 2022		124,972,316.40
	0.665	0.623	-6.32%		Total Tax Levy, CY 2022		126,303,683.78
<u>Comparison - Municipal Purposes Tax Levy</u>					% of Taxes Collected, CY 2022		98.95%
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$30,703,918.00	\$30,830,806.00	0.41%	\$126,888.00	Delinquent Taxes - December 31, 2022		\$1,072,024.40
<u>Comparison - Impact on Avg. Residential Tax Payment (Municipal Purposes Only)</u>							
	Prior Year	Current Year	% Change (+/-)	\$ Change (+/-)			
	\$2,725.02	\$2,552.91	-6.32%	(\$172.11)			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
08	Surplus	8.24%	\$400,979.00	\$4,864,265.00	\$5,265,244.00	\$4,844,100.00			\$421,144.00				
08	Local Revenue	16.96%	\$590,614.66	\$3,482,773.34	\$4,073,388.00	\$1,423,388.00			\$2,650,000.00				
09	State Aid (without offsetting appropriation)	2.67%	\$48,187.00	\$1,805,694.00	\$1,853,881.00	\$1,853,881.00							
08	Uniform Construction Code Fees	-0.03%	(\$240.00)	\$723,240.00	\$723,000.00	\$723,000.00							
Special Revenue Items w/ Prior Written Consent													
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	206.18%	\$247,196.89	\$119,891.28	\$367,088.17	\$367,088.17							
08	Other Special Items	-5.23%	(\$73,700.99)	\$1,408,236.99	\$1,334,536.00	\$1,334,536.00							
15	Receipts from Delinquent Taxes	-7.22%	(\$68,627.60)	\$950,352.60	\$881,725.00	\$881,725.00							
Amount to be raised by taxation													
07	Local Tax for Municipal Purposes	-4.54%	(\$1,466,292.57)	\$32,297,098.57	\$30,830,806.00	\$30,830,806.00							
07	Minimum Library Tax	7.81%	\$125,668.00	\$1,608,639.00	\$1,734,307.00	\$1,734,307.00							
54	Open Space Levy Tax	5.84%	\$20,476.54	\$350,523.04	\$370,999.58		\$370,999.58						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-0.37%	(\$175,739.07)	\$47,610,713.82	\$47,434,974.75	\$43,992,831.17	\$370,999.58	\$0.00	\$3,071,144.00	\$0.00	\$0.00	\$0.00	\$0.00

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA	Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Utility	Utility	Utility	Utility
20	General Government	21.00	12.00	-3.36%	(\$95,545.00)	\$2,845,607.00	\$2,750,062.00	\$2,640,070.00			\$109,992.00				
21	Land-Use Administration		1.00	-5.55%	(\$5,115.00)	\$92,170.00	\$87,055.00	\$87,055.00							
22	Uniform Construction Code	5.00	9.00	1.49%	\$12,748.00	\$856,141.00	\$868,889.00	\$868,889.00							
23	Insurance			16.29%	\$1,400,210.00	\$8,598,022.00	\$9,998,232.00	\$9,676,982.00			\$321,250.00				
25	Public Safety	73.00	12.00	1.92%	\$181,491.48	\$9,445,267.69	\$9,626,759.17	\$9,626,759.17							
26	Public Works	33.00	5.00	3.39%	\$152,250.00	\$4,497,494.00	\$4,649,744.00	\$3,273,796.00			\$1,375,948.00				
27	Health and Human Services	13.00	3.00	3.30%	\$46,106.00	\$1,398,841.00	\$1,444,947.00	\$1,444,947.00							
28	Parks and Recreation	12.00	85.00	12.13%	\$169,390.58	\$1,396,262.00	\$1,565,652.58	\$1,409,400.00	\$156,252.58						
29	Education (including Library)			7.81%	\$125,668.00	\$1,608,639.00	\$1,734,307.00	\$1,734,307.00							
30	Unclassified			0.38%	\$4,760.00	\$1,250,240.00	\$1,255,000.00	\$1,255,000.00							
31	Utilities and Bulk Purchases			1.52%	\$21,000.00	\$1,377,300.00	\$1,398,300.00	\$840,300.00			\$558,000.00				
32	Landfill / Solid Waste Disposal	7.00	1.00	-14.83%	(\$73,075.59)	\$492,747.59	\$419,672.00	\$419,672.00							
35	Contingency			0.00%	\$0.00	\$950.00	\$950.00	\$950.00							
36	Statutory Expenditures			1.63%	\$64,221.00	\$3,933,398.00	\$3,997,619.00	\$4,004,084.00			(\$6,465.00)				
37	Judgements			#DIV/0!	\$0.00		\$0.00								
42	Shared Services			#DIV/0!	\$0.00		\$0.00								
43	Court and Public Defender	3.00	2.00	2.76%	\$8,800.00	\$318,491.00	\$327,291.00	\$327,291.00							
44	Capital			-67.57%	(\$500,000.00)	\$740,000.00	\$240,000.00	\$200,000.00			\$40,000.00				
45	Debt			34.35%	\$943,347.00	\$2,746,508.00	\$3,689,855.00	\$2,855,329.00	\$214,647.00		\$619,879.00				
46	Deferred Charges			-91.27%	(\$946,500.00)	\$1,037,040.00	\$90,540.00	\$38,000.00			\$52,540.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00								
50	Reserve for Uncollected Taxes			0.00%	\$0.00	\$3,290,000.00	\$3,290,000.00	\$3,290,000.00							
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	Total	167.00	130.00	3.29%	\$1,509,756.47	\$45,925,118.28	\$47,434,874.75	\$43,992,831.17	\$0.00	\$370,899.58	\$0.00	\$3,071,144.00	\$0.00	\$0.00	\$0.00

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assessments - Taxable Properties (October 1, 2022 Value)				Property Tax Assessments - Exempt Properties (October 1, 2022 Value)			
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	494	\$42,732,300.00	0.93%	15A Public Schools	13	\$36,914,800.00	9.14%
2 Residential	8,885	\$3,359,721,200.00	72.79%	15B Other Schools	1	\$1,808,400.00	0.45%
3A/3B Farm	62	\$11,644,100.00	0.25%	15C Public Property	353	\$302,026,200.00	74.78%
4A Commercial	162	\$685,902,200.00	14.86%	15D Church and Charities	29	\$32,215,300.00	7.98%
4B Industrial	38	\$297,179,900.00	6.44%	15E Cemeteries & Graveyards	3	\$198,500.00	0.05%
4C Apartments	12	\$218,335,700.00	4.73%	15F Other Exempt	72	\$30,708,300.00	7.60%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	9,653	\$4,615,515,400.00	100.00%	Total	471	\$403,871,500.00	100.00%
Average Ratio (%), Assessed to True Value				94.25%			
Equalized Valuation, Taxable Properties				\$4,897,098,567.64			
Total # of property tax appeals filed in 2022				County Tax Board			
				18.00			
				State Tax Court			
				28.00			
Number of 2022 County Tax Board decisions appealed to Tax Court				0.00			
Number of pending property tax appeals in State Tax Court				29.00			
Amount paid out by municipality for tax appeals in 2022				\$434,120.40			

Percentage of Exempt vs.
Non-Exempt Properties 8.75%

Prior Budget Year's Payments in Lieu of Tax (PILOT) - 5 Year Exemptions/Abatements				
	# of Parcels	PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2022 Total Tax Rate
G Commercial/Industrial Exemption	2	\$47,637.43	\$7,753,100.00	\$211,039.38
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion Exemption				
L New Dwelling/Conversion Abatement				
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement				
Total 5 Yr Exemptions/Abatements	2	47,637.43	7,753,100.00	211,039.38

USER FRIENDLY BUDGET SECTION
Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	
Morris County Housing Authority	Aff. Housing	\$47,637.43	\$7,753,100.00	\$211,039.38																
Total Long Term Exemptions - Column Total		47,637.43	7,753,100.00	211,039.38	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	Total Long Term Exemptions - Column Total		\$0.00	\$0.00	\$0.00	
Mark "X" if Grand Total															Total Long Term Exemptions - GRAND TOTAL		\$47,637.43	\$7,753,100.00	\$211,039.38	

**USER FRIENDLY BUDGET SECTION
BUDGETED PERSONNEL COSTS**

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	10.00	136,517.00	\$98,000.00	\$0.00	\$0.00	\$31,020.00	\$7,497.00
Supervisory Staff (Department Heads & Managers)	11.00	0.00	1,432,655.00	\$950,000.00	\$0.00	\$162,545.00	\$218,300.00	\$101,810.00
Police Officers (Including Superior Officers)	61.00	0.00	10,840,170.00	\$6,683,590.00	\$474,050.00	\$2,140,180.00	\$1,032,500.00	\$509,850.00
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	88.00	10.00	10,317,897.00	\$6,106,627.00	\$504,500.00	\$1,044,845.00	\$1,942,160.00	\$719,765.00
All Other Non-Union Employees not listed above	7.00	110.00	402,340.00	\$125,000.00	\$1,000.00	\$21,390.00	\$219,000.00	\$35,950.00
Totals	167.00	130.00	23,129,579.00	\$13,963,217.00	\$979,550.00	\$3,368,960.00	\$3,442,980.00	\$1,374,872.00

Is the Local Government required to comply with N.J.S.A. 11A **(Civil Service)**? - YES or NO

YES

Note - **Base Pay** is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
<u>Active Employees - Health Benefits - Annual Cost</u>						
Single Coverage	38.00	\$16,650.00	\$632,700.00	33.00	\$14,112.00	\$465,696.00
Parent & Child	12.00	\$30,215.00	\$362,580.00	16.00	\$25,608.00	\$409,728.00
Employee & Spouse (or Partner)	24.00	\$34,025.00	\$816,600.00	25.00	\$28,836.00	\$720,900.00
Family	48.00	\$46,940.00	\$2,253,120.00	46.00	\$39,780.00	\$1,829,880.00
Employee Cost Sharing Contribution (enter as negative -)			(\$875,000.00)			(\$865,000.00)
Subtotal	122.00		\$3,190,000.00	120.00		\$2,561,204.00
<u>Elected Officials - Health Benefits - Annual Cost</u>						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	1	\$33,720.00	\$33,720.00	1	\$28,829.00	\$28,829.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			(\$2,700.00)			(\$1,592.00)
Subtotal	1.00		\$31,020.00	1.00		\$27,237.00
<u>Retirees - Health Benefits - Annual Cost</u>						
Single Coverage	58	\$17,640.00	\$1,023,120.00	58	\$16,800.00	\$974,400.00
Parent & Child	5	\$29,215.00	\$146,075.00	3	\$27,825.00	\$83,475.00
Employee & Spouse (or Partner)	73	\$27,565.00	\$2,012,245.00	72	\$26,250.00	\$1,890,000.00
Family	24	\$44,100.00	\$1,058,400.00	20	\$42,000.00	\$840,000.00
Employee Cost Sharing Contribution (enter as negative -)			(\$8,055.00)			(\$6,825.00)
Subtotal	160.00		\$4,231,785.00	153.00		\$3,781,050.00
GRAND TOTAL	283.00		\$7,452,805.00	274.00		\$6,369,491.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?

YES

Is prescription drug coverage provided by the SHBP (Yes or No)?

NO

**USER FRIENDLY BUDGET SECTION
ACCUMULATED ABSENCE LIABILITY**

Legal basis for benefit
(check applicable items)

Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
Police Chief	903.00	\$574,813.68		X	
Director of Public Works	123.00	\$34,924.74		X	
Director of Recreation	88.00	\$10,090.58		X	
Township Clerk	0.00	\$0.00		X	
Township Engineer	0.33	\$21.86		X	
Chief Financial Officer	72.00	\$35,478.06		X	
Health Officer	110.00	\$27,843.52		X	
Tax Collector	24.00	\$3,040.65		X	
Tax Assessor	14.00	\$4,414.90		X	
Business Administrator	79.00	\$26,632.40			X
Qualified Purchasing Agent	80.00	\$651.92		X	
Fire Official	71.00	\$11,744.13		X	
Union Employees - Police & Superior Officers	1239.00	\$4,253,294.98	X		
Union Employees - Morris Council VI	1597.00	\$450,592.81	X		
Non-Union Employees	44.60	\$42,577.74		X	
Totals	4444.93	\$5,476,121.97			
Total Funds Reserved as of end of 2022					
		\$6,961,139.53			
Total Funds Appropriated in 2023					
		\$600,000.00			

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross	Deductions	Net					
	Debt		Debt	Current Year	2024	2025	All Additional Future	
				Budget	Budget	Budget	Years' Budgets	
Local School Debt	\$1,140,000.00	\$1,140,000.00	\$0.00	Utility Fund - Principal	\$350,000.00	\$350,000.00	\$350,000.00	\$726,000.00
Regional School Debt	\$7,866,803.00	\$7,866,803.00	\$0.00	Utility Fund - Interest	\$47,018.00	\$29,897.50	\$22,897.50	\$24,357.50
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Principal	\$690,570.00			
Water	\$4,748,220.00	\$4,748,220.00	\$0.00	Bond Anticipation Notes - Interest	\$302,677.00			
			\$0.00	Bonds - Principal	\$1,950,000.00	\$1,950,000.00	\$1,250,000.00	\$1,208,000.00
			\$0.00	Bonds - Interest	\$134,943.00	\$94,755.00	\$53,380.00	\$40,110.00
			\$0.00	Loans & Other Debt - Principal	\$195,000.00	\$195,000.00	\$195,000.00	\$364,000.00
			\$0.00	Loans & Other Debt - Interest	\$19,647.00	\$15,746.26	\$7,946.26	\$11,748.68
			\$0.00	Total	\$3,689,855.00	\$2,635,398.76	\$1,879,223.76	\$2,374,216.18
<u>Municipal Purposes</u>				Total Principal	\$3,185,570.00	\$2,495,000.00	\$1,795,000.00	\$2,298,000.00
Debt Authorized (BNI)			\$0.00	Total Interest	\$504,285.00	\$140,398.76	\$84,223.76	\$76,216.18
Notes Outstanding	\$13,633,879.00		\$13,633,879.00	% of Total Current Year Budget	<u>7.78%</u>			
Bonds Outstanding	\$7,307,000.00	\$226,578.00	\$7,080,422.00					
Loans and Other Debt			\$0.00					
Total (Current Year)	\$34,695,902.00	\$13,981,601.00	\$20,714,301.00	Description	Debt Not Listed Above			
				Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
				Total Other				
Population (2020 census)	<u>25,341</u>			Bond Rating	<u>Moody's</u>	<u>Standard & Poors</u>	<u>Fitch</u>	
Per Capita Gross Debt	<u>\$1,369.16</u>			Rating	Aa1			
Per Capita Net Debt	<u>\$817.42</u>			Year of Last Rating	2020			
3 Year Average Property Valuation		<u>\$4,844,400,286.33</u>		Mark "X" if Municipality has no bond rating				
Net Debt as % of 3 Year Average Property Valuation		<u>0.43%</u>						

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	Town of Boonton	Health	Health and Human Services		1/1/2023	3/31/2023	\$37,242.00
Lead	Municipality	Borough of Victory Gardens	Health	Health and Human Services		1/1/2023	12/31/2023	\$26,819.00
Lead	Municipality	Jefferson Township	Health	Health and Human Services		1/1/2023	12/31/2023	\$65,770.00
Lead	Municipality	Butler Borough	Health	Health and Human Services		1/1/2023	12/31/2023	\$81,672.00
Lead	Municipality	Borough of Rockaway	Public Works	Animal Control	Animal Waste Clean-up at Park Lake	1/1/2023	12/31/2023	\$0.00
Lead	Municipality	Township of Denville	Construction Code	Uniform Construction Code	Services provided when a conflict of interest exists	1/1/2023	12/31/2023	\$0.00
Recipient	Municipality	Township of Denville	Construction Code	Uniform Construction Code		1/1/2023	12/31/2023	\$0.00
Lead	Municipality	Township of Mine Hill	Court	Court and Public Defender		1/1/2023	12/31/2023	\$78,030.00
Lead	School District	Rockaway Township Board of Education	Police	Other (Please Explain in Notes)	School Resource Officer (SRO)	1/1/2023	12/31/2023	\$74,128.00
Lead	School District	Rockaway Township Board of Education	Police	Other (Please Explain in Notes)	5 Class III Officers located at schools	1/1/2023	12/31/2023	\$253,125.00
	Amount Received Page Total							\$616,786.00
	Amount Paid Page Total							\$0.00
	Page Total							\$616,786.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$616,786.00
	Amount Paid Total							\$0.00
	Total							\$616,786.00

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)
